

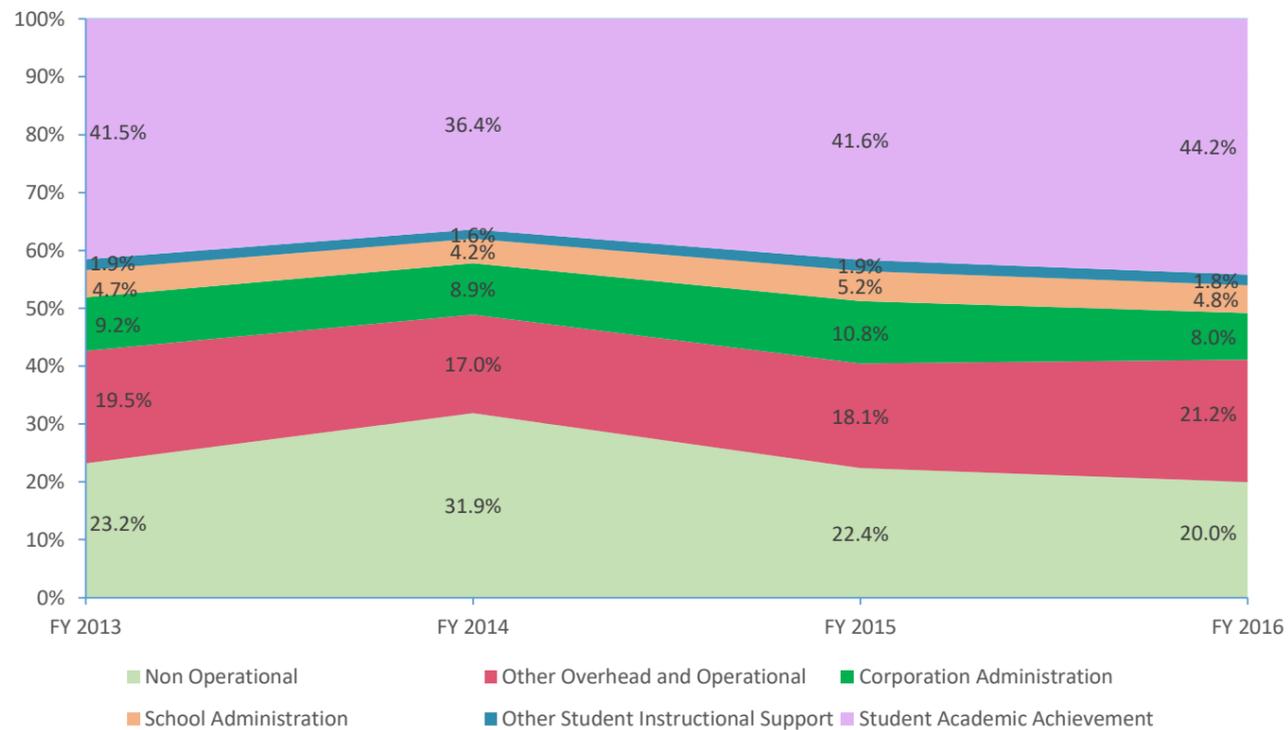
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Carroll Consolidated Sch Corp (750)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,307,509	41.5%	\$4,711,819	36.4%	\$4,595,768	41.6%	\$5,008,094	44.2%
Student Instructional Support	\$2,062,150	23.5%	\$616,786	5.4%	\$679,060	6.6%	\$755,846	5.8%	\$787,043	7.1%	\$753,189	6.6%
<b>Total</b>	<b>\$6,934,444</b>	<b>79.0%</b>	<b>\$5,024,436</b>	<b>43.8%</b>	<b>\$4,986,569</b>	<b>48.1%</b>	<b>\$5,467,665</b>	<b>42.2%</b>	<b>\$5,382,811</b>	<b>48.8%</b>	<b>\$5,761,283</b>	<b>50.8%</b>

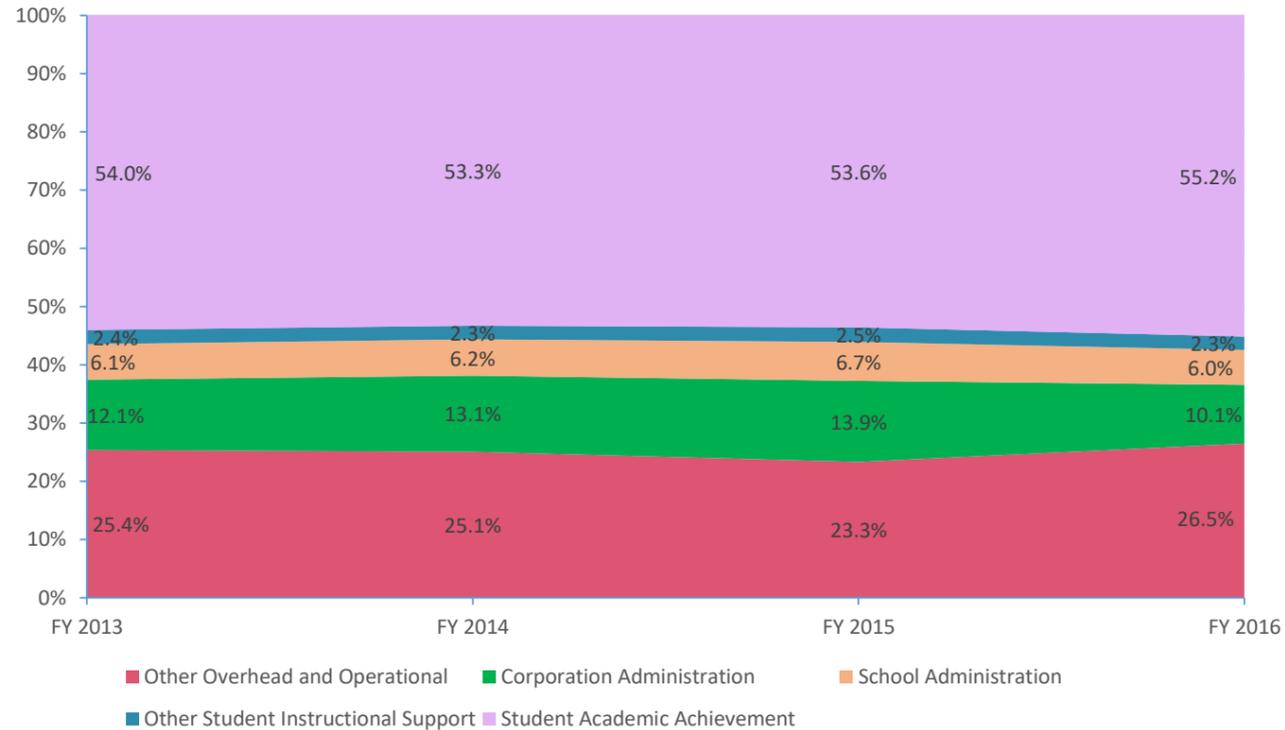
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,637,239	18.7%	\$3,273,371	28.5%	\$2,975,356	28.7%	\$3,357,262	25.9%	\$3,186,681	28.9%	\$3,310,661	29.2%
Non Operational	\$205,946	2.3%	\$3,174,264	27.7%	\$2,405,186	23.2%	\$4,128,245	31.9%	\$2,471,825	22.4%	\$2,263,596	20.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$1,843,184</b>	<b>21.0%</b>	<b>\$6,447,635</b>	<b>56.2%</b>	<b>\$5,380,542</b>	<b>51.9%</b>	<b>\$7,485,507</b>	<b>57.8%</b>	<b>\$5,658,505</b>	<b>51.2%</b>	<b>\$5,574,256</b>	<b>49.2%</b>

<b>Grand Total</b>	<b>\$8,777,629</b>		<b>\$11,472,071</b>		<b>\$10,367,110</b>		<b>\$12,953,173</b>		<b>\$11,041,316</b>		<b>\$11,335,539</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$11,613	\$0	\$240,701	\$157,239	1254.0%	NA	-34.7%
11100	Regular Programs	Elementary	\$1,565,249	\$1,793,542	\$1,835,025	\$1,790,076	14.4%	-0.2%	-2.4%
11200	Regular Programs	Middle/Junior High	\$368,869	\$355,992	\$220,413	\$455,941	23.6%	28.1%	106.9%
11300	Regular Programs	High School	\$996,369	\$1,123,850	\$1,226,059	\$1,258,510	26.3%	12.0%	2.6%
11350	Regular Programs	High School - Academic Honors Diploma	\$10,331	\$34,021	\$17,776	\$16,047	55.3%	-52.8%	-9.7%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$899	\$2,223	\$958	\$1,571	74.8%	-29.3%	63.9%
11420	Regular Programs	Vocational Education - Agriculture B	\$72,012	\$82,326	\$66,048	\$78,421	8.9%	-4.7%	18.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$67,562	\$34,198	\$36,480	\$36,562	-45.9%	6.9%	0.2%
11510	Regular Programs	Vocational Education - Cooperative Education	\$51,858	\$55,586	\$64,624	\$66,184	27.6%	19.1%	2.4%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$3,541	\$13,507	NA	NA	281.4%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,165	\$43,213	\$27,814	\$36,794	229.5%	-14.9%	32.3%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$465	\$1,232	NA	NA	164.8%
12610	Special Programs	Learning Disability	\$0	\$0	\$277,519	\$317,532	NA	NA	14.4%
14300	Summer School Programs	High School	\$45,825	\$35,052	\$42,247	\$63,970	39.6%	82.5%	51.4%
16100	Remediation	Remediation Testing	\$2,822	\$0	\$2,580	\$150	-94.7%	NA	-94.2%
16200	Remediation	Preventive Remediation	\$42,968	\$44,123	\$57,713	\$33,684	-21.6%	-23.7%	-41.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$743,823	\$552,237	\$180,162	\$368,821	-50.4%	-33.2%	104.7%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,471	\$3,254	\$6,748	\$6,715	356.5%	106.4%	-0.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,444	\$20,237	\$3,020	\$14,454	225.2%	-28.6%	378.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$11,125	\$15,456	\$10,039	\$16,485	48.2%	6.7%	64.2%
22220	Instruction	Library/Media Services - School Library	\$66,727	\$77,406	\$57,494	\$54,445	-18.4%	-29.7%	-5.3%
22230	Instruction	Library/Media Services - Audiovisual	\$2,315	\$5,224	\$2,341	\$505	-78.2%	-90.3%	-78.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$70,524	\$70,674	NA	NA	0.2%
22360	Instruction	Instruc. Related Tech. - Network Support	\$14,109	\$22,797	\$38,268	\$38,464	172.6%	68.7%	0.5%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$7,020	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$70	\$105,890	\$107,208	\$103,092	146192.5%	-2.6%	-3.8%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$1,023	\$0	\$0	NA	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$193,854	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$4,285,481</b>	<b>\$4,407,650</b>	<b>\$4,595,768</b>	<b>\$5,008,094</b>	<b>16.9%</b>	<b>13.6%</b>	<b>9.0%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$15,163	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$148,547	\$146,634	\$164,503	\$157,408	6.0%	7.3%	-4.3%
21340	Students	Health Services - Nurse Services	\$1,394,307	\$28,890	\$49,695	\$52,216	-96.3%	80.7%	5.1%
24900	School Administration	Other Support Services - School Admin.	\$396,006	\$441,263	\$572,845	\$543,564	37.3%	23.2%	-5.1%
<b>Student Instructional Support Total</b>			<b>\$1,954,023</b>	<b>\$616,786</b>	<b>\$787,043</b>	<b>\$753,189</b>	<b>-61.5%</b>	<b>22.1%</b>	<b>-4.3%</b>
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$50,637	\$54,631	\$97,610	\$102,911	103.2%	88.4%	5.4%
23150	General Administration	Board of Education - Legal Services	\$5,910	\$6,735	\$7,885	\$10,305	74.4%	53.0%	30.7%
23160	General Administration	Board of Education - Promotion Expenses	\$2,265	\$5,005	\$8,659	\$9,012	297.9%	80.1%	4.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$142,849	\$162,584	\$163,425	\$133,350	-6.6%	-18.0%	-18.4%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,136,560	\$843,049	\$585,615	NA	-48.5%	-30.5%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$70,000	\$71,212	NA	NA	1.7%
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$99	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$663,545	\$768,092	\$716,146	\$773,411	16.6%	0.7%	8.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$51,278	\$81,311	\$116,837	\$151,514	195.5%	86.3%	29.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$10,554	\$26,446	\$20,998	\$17,224	63.2%	-34.9%	-18.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$340	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$35,844	\$40,552	NA	NA	13.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$94,383	\$49,375	\$95,525	\$127,770	35.4%	158.8%	33.8%
27010	Student Transportation	Service Area Direction	\$0	\$1,140	\$0	\$0	NA	-100.0%	NA
27100	Student Transportation	Vehicle Operation	\$132,507	\$289,411	\$305,133	\$301,873	127.8%	4.3%	-1.1%

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27300	Student Transportation	Vehicle Servicing and Maintenance	\$155,509	\$146,512	\$183,644	\$167,973	8.0%	14.6%	-8.5%
27400	Student Transportation	Purchase of School Buses	\$0	\$124,264	\$0	\$252,500	NA	103.2%	NA
27500	Student Transportation	Insurance on Buses	\$7,546	\$10,882	\$11,364	\$28,909	283.1%	165.7%	154.4%
27900	Student Transportation	Other Student Transportation Services	\$932	\$3,984	\$3,391	\$2,845	205.2%	-28.6%	-16.1%
31100	Food Services Operations	Service Area Direction	\$9,655	\$20,800	\$41,205	\$42,783	343.1%	105.7%	3.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$65,966	\$137,692	\$153,989	\$163,767	148.3%	18.9%	6.3%
31400	Food Services Operations	Food Purchases	\$106,008	\$224,143	\$296,484	\$293,627	177.0%	31.0%	-1.0%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$115	\$624	\$612	NA	431.2%	-1.9%
31900	Food Services Operations	Other Food Services	\$1,172	\$23,690	\$14,870	\$32,798	2698.9%	38.4%	120.6%
<b>Overhead and Operational Total</b>			<b>\$1,501,054</b>	<b>\$3,273,371</b>	<b>\$3,186,681</b>	<b>\$3,310,661</b>	<b>120.6%</b>	<b>1.1%</b>	<b>3.9%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$4,613	\$1,833	\$0	\$0	-100.0%	-100.0%	NA
33200	Category not Specified	Community Recreation	\$10,688	\$13,918	\$2,528	\$14,434	35.1%	3.7%	471.1%
33400	Category not Specified	Athletic Coaches	\$66,158	\$78,896	\$70,075	\$83,386	26.0%	5.7%	19.0%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$1,050	\$0	NA	NA	-100.0%
43000	Category not Specified	Professional Services	\$37,753	\$157,913	\$83,139	\$49,205	30.3%	-68.8%	-40.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$1,961,295	\$1,237,024	\$764,863	NA	-61.0%	-38.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$85,061	\$164,026	NA	NA	92.8%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$24,299	\$189,144	\$248,195	\$193,728	697.3%	2.4%	-21.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$21,616	\$78,716	\$32,504	\$1,466	-93.2%	-98.1%	-95.5%
51100	Principal on Debt	Bonds	\$0	\$0	\$615,000	\$420,000	NA	NA	-31.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$66,752	\$551,999	NA	NA	726.9%
52100	Interest on Debt	Bonds	\$0	\$0	\$29,748	\$21,240	NA	NA	-28.6%
52200	Interest on Debt	Temporary Loans	\$25,978	\$42,547	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$0	\$650,000	\$0	\$0	NA	-100.0%	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$750	(\$750)	NA	NA	-200.0%
<b>Non Operational Total</b>			<b>\$191,105</b>	<b>\$3,174,264</b>	<b>\$2,471,825</b>	<b>\$2,263,596</b>	<b>1084.5%</b>	<b>-28.7%</b>	<b>-8.4%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$13,559	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$2,544	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$4,601	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$331	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$225,286	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$41,396	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$55,702	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$5,564	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$338,039	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$62,456	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$71,629	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$8,678	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$9,929	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,731	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$4,252	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$267	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$845,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>